

GODMANCHESTER TOWN COUNCIL
MINUTES OF THE TOWN COUNCIL MEETING HELD IN THE
TOWN HALL ON THURSDAY 16 APRIL 2015

PRESENT: D UNDERWOOD: Town Mayor;
Councillors: P MORGAN (Deputy Mayor) G CAMPBELL; M COHEN; Mrs S CONBOY; R COXHEAD; P
GODLEY; Ms J MACLEOD; P MALLEY; A McINNES; N PAULEY; D TAYLOR; C VANE PERCY; G
WILSON; Mrs S WILSON; Mrs S WORTHINGTON

Town Clerk: Mrs M LIDDIARD
Mace Bearer: Mr M WILLIAMS

5 members of the public were in attendance

ACTION

15/051 TO RECEIVE APOLOGIES AND REASONS FOR ABSENCE

CLLR VANE PERCY and CLLR Mrs WORTHINGTON had apologised that they would be late arriving.

15/052 DECLARATIONS OF INTEREST

CLLR MALLEY: both candidates for the casual vacancy were known to him. CLLR MORGAN: personal interest in planning application for 42 West Street. CLLR UNDERWOOD: personal interest in planning application for 79 Crowhill.

15/053 MINUTES OF PREVIOUS MEETING

The Minutes of the meeting held on 19 March 2015 were duly APPROVED and signed as a complete and accurate record.

15/054 PUBLIC PARTICIPATION SESSION

Mr Williams (Mace Bearer) asked the Council to consider whether there was anyone suitable to act as Deputy Mace Bearer on the occasions he was unable to fulfil the function.

Daniel Beckett, Youth Minister for Godmanchester Baptist Church addressed the Town Council to inform them of a pilot project underway run in partnership with other organisations looking at ways to provide support to young people for their emotional wellbeing and development together with provision of support and information for parents. Further information available through the Baptist Church and anyone wanting to be involved would be welcomed.

Canon Jonathon Young, had written to the Town Council and outlined his proposal to have Godmanchester designated as a "post town" negating the need to add Huntingdon or Cambridgeshire to the address. The Business Portfolio would discuss this further with Canon Young.

Business
Portfolio

Mr Spencer attended to carry out the monthly draw for the 800 club.

15/055 CASUAL VACANY FOR TOWN CLLR

Two candidates for the casual vacancy addressed the Town Council and Cllrs were given the opportunity to raise questions. They were advised they would be contacted the following day with the outcome.

Town Clerk

15/056 TOWN MAYOR'S ANNOUNCEMENTS

THE MAYOR advised he had represented the town on 5 occasions since the last meeting. THE MAYOR reminded all present that they were invited to a St George's Day Flag Raising ceremony on 23rd April, at 10am at the Town Hall to be followed by light refreshments.

All Cllrs

THE MAYOR was pleased to wish the Deputy Town Clerk a very happy "special" birthday on behalf of all Cllrs for the following day.

15/057 TOWN CLERK'S REPORT ON MATTERS ARISING

The report on matters arising was received and the contents noted.

CLLR TAYLOR reported the new fence at Judith's Field had been painted and repaired. CLLR COHEN reported there had been no agreement regarding position of the bench on Queen's Walk. The matter was discussed and it was AGREED the Town Council would undertake repairs and turn the bench to face the river on the basis that it would become Town Council responsibility. If the owner did not agree to these proposals he would be asked to remove the bench. It was further AGREED that if benches were donated by residents in future a formal record would be kept and the donor would be required to pass all responsibility to the Town Council.

Town Clerk

15/057.1 Neighbourhood Plan: CLLR CONBOY provided a report which was noted. It was also noted that a bid for a grant had been made to Locality. The evidence base was being collated, and consultation documents would need to be delivered to all homes in June. Cllrs were asked to provide names for anyone to be part of the Stakeholder Group.

All Cllrs

15/057.2 Tourism: CLLR COXHEAD confirmed the Deputy Town Clerk was looking at costs for provision of a large map of the town. A further report would be made in due course.

Business
Portfolio

15/058 CORRESPONDENCE

The list of correspondence received was noted.

CLLR PAULEY asked for clarification on the correspondence received in respect of the Mill Yard railings (copy of an email from John Hesp to David Stokes). The Town Clerk confirmed the Town Council had been copied into correspondence between the Friends of QES and the consultant to the FAS project for information only and at this time there was no action required by the Town Council.

15/059 PLANNING APPLICATIONS AND CORRESPONDENCE

The applications and correspondence set out in Appendix 15/059 were considered. The Town Clerk would advise HDC of the Council's recommendations.

Town Clerk

CLLR S WILSON confirmed we continued to receive copies of email correspondence from various parish councils in respect of the proposed development of RAF Wyton in connection with development of the Local Plan.

CLLR S WILSON advised that Cllr Ian Bates (HDC, CCC) had made comments in respect of the Local Plan which proposed a reduction in the number of houses to be built on the Wyton site and an increase of 1,000 properties on the Bearscroft development. The Town Clerk would invite Cllr Bates to the June Town Council meeting to explain his views. The Town Clerk would write to HDC seeking clarification on this matter in respect of the Local Plan consultation.

Town Clerk

CLLR S WILSON confirmed HDC had provided an initial response to the Town Council's enquiries about the Park Lane Caravan Site development but several questions remained

Town Clerk

unanswered. The Town Clerk would write again.

CLLR WORTHINGTON arrived at 8.32pm

CLLR S WILSON advised Mr Keith Gabb (GMC Rovers) had contacted the Town Council to discuss the future use and management of the sports area on the Bearscroft site. It was AGREED that the Business Portfolio would co-ordinate initial informal discussions to set out proposals how best to use the future sports ground.

Business
Portfolio

CLLR S WILSON and CLLR PAULEY confirmed there had been no further amendments to the Statement of Common Ground in respect of the A14 and it was AGREED the Town Clerk could sign the draft statement.

Town Clerk

CLLR G WILSON had drafted a letter in respect of the Town Council's ongoing objections to the route of the A1198 which would separate the Bearscroft Development from the existing town. It was AGREED this letter would be sent, however, a meeting with representatives from the Town Council, District and County Councils and David Wilson Homes and the Highways Agency to discuss this in partnership had been requested.

Town Clerk

15/060 FINANCIAL AND ACCOUNTS

15/060.1 The list of payments to be made in Appendix 15/060.1 was APPROVED.

15/060.2 Councillors received a copy of the Petty Cash Reconciliation for the period to 16 April 2015, a copy of the petty cash reconciliation for the year ended 31 March 2015, a copy of salary payments, a copy of the budget report on the year to date, a copy of the budget report for the year ending 31 March 2015, a copy of the monthly bank reconciliation approved by the Deputy Mayor and a copy of the end of year bank reconciliation.

15/060.3 The Town Council noted and AGREED the appointment of Michael Williamson of Mijan Consulting to act as internal auditor. Cllrs received a copy of the letter of appointment containing the terms of engagement

15/061 REPORT FROM FINANCE WORKING PARTY

CLLR G WILSON presented a report the contents of which were noted. The out-turn for 2014/15 was lower than expected although some items had been delivered but not paid for in the previous financial year, while other items had been included in the budget but not achieved but which were still to be included in the 2015/16 financial year. CLLR G WILSON confirmed that since approval of the 2015/16 budget in December 2014 new projects had been put forward which included: Tourism, improved lighting for School Hill, and scoping for an Amphitheatre of Trees on the recreation ground, these new items would need to be approved in the usual way. Further amendments to the approved budget had been made such as provision in the S137 grant budget for Remembrance Day services and sweets for children at Christmas, reallocation of some H&S costs. With items carried forward from the previous financial year and addition of new items, the Town Council was asked to accept and adopt the revised budget in the sum of £315,705. This was AGREED. It was AGREED that the budget would be re-organised so all portfolio expenditure was grouped together. The Town Clerk would re-issue the budget with figures from April 2015.

Town Clerk

CLLR G WILSON advised that Jack & Jill pre-school had indicated they were unhappy with the 50p per hour increase in charges effective from 1 April 2015. CLLR G WILSON had contacted Mrs Naylor, preschool manager, and invited her to submit some facts and figures and had agreed to have an informal meeting with her to discuss her concerns. The Town Council would receive further information in due course.

Cllr G Wilson

CLLR G WILSON confirmed that all Cllrs should seek funding or grants from outside the Town Council for major projects and these would be co-ordinated through the Deputy Town Clerk through the Town Office.

All Cllrs/
Deputy Town
Clerk

CLLR G WILSON confirmed the Town Council had a responsibility to pay for eye tests for

staff using display screen equipment and also to make a contribution towards the lens if a prescription was needed. It was therefore AGREED that the Town Council would pay the bill for the Town Clerk's glasses, used for work purposes only at a cost of £165. The personnel working group would prepare a formal policy on future limits and costs to be included or excluded.

Personnel
Group

15/062 APPROVAL OF ACCOUNTS FOR YEAR ENDED 31 MARCH 2015

The Town Clerk presented the accounts for the year ended 31 March 2015 together with a copy of the Annual Return. Following an explanation on all sheets and figures, it was AGREED to approve the accounts. A notice would be displayed from 24th April 2015 to advise members of the public that the accounts would be available for inspection from 8th May – 5th June and would be submitted to the auditor on 8th June 2015. The Town Clerk was thanked for the work that had gone into presenting the accounts.

Town Clerk

15/063 APPROVAL OF THE STATEMENTS OF ASSURANCE IN RESPECT OF ANNUAL RETURN FOR THE YEAR ENDED 31 MARCH 2015

The statements of assurance in respect of the Annual Return for the year ending 31 March 2015 were read to those present and all statements were APPROVED. THE MAYOR and Town Clerk signed the Annual Return.

15/064 AMPHITHEATRE OF TREES

CLLR CAMPBELL presented a report which was noted. It was AGREED to approve the project to provide an Amphitheatre of trees and the budget of £1000 was also AGREED. Following discussion it was AGREED to appoint Jason Peters, Landscape Architect, to prepare a design for discussion at a cost of £950.

CLLR CAMPBELL advised that the Grounds Maintenance contractor had been asked to cut back the nettles in one area on the Recreation Ground and the first cut had been carried out.

15/065 JUDITH'S FIELD SHRUBLAND

CLLR TAYLOR presented a report which was noted. It was proposed that GMCiB would be involved for any planting in the newly improved area with costs for plants to come from the environment budget.

Godmanchester Community Primary School had indicated they had a basket swing they no longer wanted and the CLLR TAYLOR, on behalf of the Town Council had indicated it could be put to good use by the Town Council. Discussions were ongoing at this stage.

Cllr Taylor

CLLR TAYLOR advised he hoped to bring a report to the Town Council in May with recommendations about the proposed play equipment for the Shrubland area. In the meantime, the residents whose property backed onto the area would be advised of the Town Council's intentions and invited to comment if there were any concerns.

Environment
Portfolio

CLLR VANE PERCY arrived at 9.30pm

15/066 REPORT FROM PROPERTY WORKING PARTY

CLLR WORTHINGTON presented a report which was noted. Following discussion it was AGREED that the capital budget for the Town Hall would be £20,500. It was AGREED that Donald Insall would be appointed to draw up a detailed specification and drawings and to undertake project management for the work to the Town Hall. It was noted and AGREED that as this was specialist work and the contractor was known to the Town Council, that further quotations for the work would not be sought.

It was AGREED that the budget for work on the Queen Elizabeth School would be £25k to include work to the roof, refurbishment of toilets and kitchen, provision of new curtains to both halls.

It was noted that the Property Portfolio would introduce a five year rolling programme of maintenance and improvements for both the Town Hall and Queen Elizabeth School.

CLLR WORTHINGTON outlined proposals for improvements to lighting on School Hill (the area between the Town Hall and Queen Elizabeth School). It was AGREED that a budget of £5k be included in the budget for 2015/16. It was AGREED that the proposals put forward by HDC's Lighting Engineer, Pete Lumiss, to improve lighting which would also enhance the Chinese Bridge be approved. CLLR CAMPBELL confirmed that HDC's Conservation Officer had indicated approval for the proposals to light the historic buildings and Chinese Bridge.

15/067 ANNUAL REPORT

CLLR MALLEY presented the final draft of the Annual Report which was approved. The Town Clerk confirmed that full reports from Chairs of working parties were needed by the end of the week. A summary of the report would be given at the Annual Town Meeting and members of the public would receive copies of the summary reports with the agenda and financial information. Full reports and draft minutes would be uploaded to the website in due course.

Town Clerk

15/068 TRANSPORT – DISABLED PARKING SPACES

CLLR PAULEY presented a report which was noted. Following discussion on the options presented, it was AGREED that the Town Clerk would ask that the lines identifying the disabled parking bay at the southern end of The Causeway be repainted. It was also AGREED that CCC would be asked to carry out an audit of disabled parking spaces as part of the overall audit of parking demand and provision in the town.

Town Clerk

15/069 TOWN COUNCIL BUSINESS PLAN

CLLR COXHEAD presented a report which was noted. The Business Plan for 2015-16 was duly APPROVED.

15/070 SELECTION OF TOWN AND DEPUTY TOWN MAYOR

As only one nomination had been received for the role as Deputy Mayor it was AGREED that CLLR PETER MORGAN be duly selected as Deputy Mayor for the year 2015-2016.

THE MAYOR confirmed that two candidates had been duly nominated for the role of Town Mayor. Each candidate would address the Town Council for 3 minutes and all Cllrs would be given a voting slip which would be counted by the Town Clerk and verified by the Mace Bearer. CLLR PAULEY and CLLR UNDERWOOD both addressed the meeting following which votes were cast. Following the count, CLLR MORGAN confirmed that CLLR UNDERWOOD had been duly selected as Town Mayor for the year 2015-2016.

PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 EXCLUSION OF THE PRESS AND PUBLIC: It was resolved that in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 and by reason of the confidential nature of the remainder of the business, the Press and Public were excluded from the meeting.

15/071 CO-OPT TO FILL CASUAL VACANCY

Following discussion it was AGREED to co-opt Kath Spowart to fill the casual vacancy. The Town Clerk would speak to both candidates.

PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 RE-ADMITTANCE OF THE PRESS AND PUBLIC. It was resolved that the confidential business having been concluded, the Press and Public were re-admitted to the meeting

The ANNUAL TOWN MEETING would take place on TUESDAY 5 MAY 2015 in the Queen Elizabeth School, starting at 8pm

THE NEXT TOWN COUNCIL MEETING WILL BE THE ANNUAL TOWN COUNCIL MEETING AND WILL BE HELD ON 21 MAY 2015 IN THE QUEEN ELIZABETH SCHOOL STARTING AT 7.30pm

The meeting ended at 10.25pm

Mayor

Full copies of reports mentioned in the text above may be viewed in the Town Office.

GOMANCHESTER TOWN COUNCIL
OUTSTANDING ACTIONS LIST

MATTERS ARISING FROM MEETING HELD ON 19 MARCH 2015

MATTER ARISING	CURRENT POSITION
Dog Fouling 03/15	Environment Portfolio to discuss this issue and put forward proposals on how to tackle problem
New fence at JF 03/15	Fence to be painted dark green on both sides. Quote for £300 accepted March 2015
Purchase of additional litter bin for JF 03/15	New bin to be purchased and sited at car park at JF
Transport matters: 03/15	Letters to neighbouring parishes to seek support in improving guided busway services

MATTERS ARISING FROM PREVIOUS MEETINGS

MATTER ARISING CURRENT POSITION

DSLAM Cabinet (Town Clerk) 03/15	Town Clerk & Cllr G Wilson to continue to progress matter to move DSLAM cabinet, through Openreach. Town Clerk has written to MP. No reply received, further copy of letter sent. NO RESPONSE. Cllr G Wilson to follow up with cross party support from HDC and CCC Cllrs.
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UPDATED
APRIL

FINANCE AND PLANNING PORTFOLIO

PROPERTY PORTFOLIO

Town Hall: Office Accommodation 02/15	Request made for permission to use additional space on the ground floor of Town Hall to Senior Citizens Club. Further discussions have taken place but no resolution. Updates provided to TC in April, June, July and August. TC agreed to seek permission for temporary portacabin to be located in TH car park. Property Portfolio to take forward. Further reports to Nov & Dec TC meetings. Recommendations to January 2015 TC meeting. Letter to Senior Citizens Club Feb 2015 and specification for alterations to be drawn up by Donald Insall.
London Road Cemetery: Repairs to headstones 01/15	Advice received from CAPALC. Report presented to April TC meeting. Costs to be obtained. AGREED Dec 2014 not to repair headstones but notice to be placed in cemetery warning of possible dangers. Town Clerk to obtain quote for signs for Cemetery and Churchyard
Town Hall: Advice re EA works on Town Hall 03/15	Town Clerk to seek advice via HDC to ensure works undertaken adjacent to Town Hall would not cause damage to the building in future. On site meeting with Bidwells 23.9.13. Email to Bidwells sent 28.2.14 instructing them to progress the matter. Letter sent to EA April 2014 - awaiting response. Report to July and August TC meetings. Further clarification sought. AGREED at March TC meeting that Property Portfolio would reconsider matter.

UPDATED
APRIL

GOMANCHESTER TOWN COUNCIL
OUTSTANDING ACTIONS LIST

<p>QES: External works: roof gully modification; chimney stack repair; installation of french drain 01/15</p>	<p>Repairs to chimney pending programme for other external remedial work. French drain to be installed around perimeter of building and investigations to be carried out re flow of water from down pipes around building and clearing of gullies where necessary delayed due to illness of appointed contractor. Town Clerk chased contractor for dates. Quote received from roofing specialists. Reports to Nov & Dec TC meetings. Donald Insall instructed to carry out survey of QES to make recommendations. Work on french drain complete. Approval given for Donald Insall to develop proposals for required works. QES survey has taken place and report to Property Portfolio.</p>
<p>Ownership of Town Council land 03/15</p>	<p>SW and Town Clerk met with Copleys Feb 2014 who will work towards registering all Town Council land and property. Costs will be in region of £700. Town Clerk had meeting with Copleys 08.05.14. Registration of War Memorial green(s) in progress. Declaration sworn 8.7.14 by Town Clerk. Town Clerk has provided schedule of all outstanding matters to Town Council. TC meeting with Copleys 17.2.15. Further Statutory Declaration sworn March 2015. Verbal update on progress given to TC March 2015</p>
ENVIRONMENT PORTFOLIO	
<p>Survey of Trees 02/15</p>	<p>Survey of all large trees to be undertaken. Contractor to meet on sites 7.4.15</p>
<p>Dispute on position of bench 02/15</p>	<p>Bench on Recreation ground privately owned. Position to be confirmed and agreed by Environment Portfolio group</p>
<p>Amphitheatre of trees on Recreation Ground 03/14</p>	<p>Agreement for working party to be formed to discuss the project in more detail.</p>
BUSINESS PORTFOLIO	
<p>Tourism 03/15</p>	<p>Steering group to be formed. Report to March 2015 TC meeting</p>
<p>Neighbourhood Plan 03/15</p>	<p>Working party to scope role & membership of steering group. Report to November & Jan TC meetings. Verbal update to Feb & March meetings. NP area now designated</p>
<p>Judith's Field Redevelopment 03/15</p>	<p>Timeline agreed in principle. Report to February TC meeting. Agreed to seek legal advice re terms of lease. Not required as lease clear.</p>
<p>Council Business Plan 02/15</p>	<p>Agreed to present the plan to the Annual Town Meeting in May. All Cllrs to contribute to development of the plan</p>

UPDATED
APRIL

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CORRESPONDENCE

Mayor

Buckden	Scouts AGM
Downham Market	St Winnold's Parade
Ely	High Sheriff's Concert
Huntingdon District Council	Commonwealth Flag Raising
Huntingdon	Joan Bristow's Funeral
Huntingdon Town Council	Luminous Conference
Peterborough City Council	Great War Presentation
Huntingdon Town Council	Charity Ball
Peterborough City Council	Charity Ball
Rushden Town Council	International Woman's Day
Rushden Town Council	Spring Tea Party
St Neots Town Council	Charity Ball
Twinning Association	Hungarian Experience
Whittlesey Town Council	Charity Dinner
Wisbech Town Council	Civic Service
Canon J Young	Designation of "Post" town

Finance & Planning Portfolio

Pensions Regulator	Workplace pensions
CAPALC	Membership Fees 2015-16
John Hesp	Copy of email to D Stokes re Mill Yard railings (e)

Property Portfolio

Norman & Underwood	Images of work undertaken to Town Hall roof (e)
GMC Senior Citizens Club	Response to letter of 4 March (copy to all Cllrs)

Environment Portfolio

Fenland Leisure Products	Repair to slide at JF
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Business Portfolio

HDC	Service Level Agreement: CCTV
Police & Crime Comm.	Press Release (copy all Cllrs)
HDC	CCTV report (copy all Cllrs)

GODMANCHESTER TOWN COUNCIL MEETING:**THURSDAY 16 APRIL 2015****PLANNING APPLICATIONS AND CORRESPONDENCE****APPLICATIONS:**

Application No	Detail
1500398TREE	Felling and removal of a horse chestnut and a willow: The Island west of Post Street: RECOMMEND APPROVAL
1500389FUL	External alterations, modifications to doors, windows, flat roof and addition of roof windows (associated with prior approval application 14/01488/P3JPA)The Beeches, 42 West Street17/04/2015: RECOMMEND APPROVAL - proposed velux windows face into the site so neighbouring properties are not overlooked
1500032FUL	Single storey front extension: 79 Crowhill: RECOMMEND APPROVAL - subject to CCC Highways being satisfied the reduction in visibility around the corner into and out of Fishers Way is not significant

CORRESPONDENCE

HDC	Bearscroft - design code
various (e)	re Local Plan re RAF Wyton
Network Rail (WSP)	Level crossing closure feasibility study (copy all Cllrs) (e)
HDC	Response re caravan park site

TO BE DISCUSSED AT PLANNING WORKING PARTY

Bearscroft Design Code

A1198

Statement of Common Ground re A14

Comments on Cllr Bates views on future additional development at Bearscroft

COMPARISON OF BUDGET AGAINST ACTUAL EXPENDITURE 2015-2016

	Approved Budget	April expenditure	Totals
1. Town Hall Admin	62550.00	4275.63	4275.63
Admin Sals + Tax+NI	44000	3559.03	3559.03
Stationery	500	115.48	115.48
Petty cash	100	0.00	0.00
Telephone/internet	750	63.45	63.45
Postage	200	103.68	103.68
Council Tax	900	84.00	84.00
Utilities	800	200.00	200.00
window cleaning	100	0.00	0.00
Equipment servicing: fire/alarm/photocopier	900	149.99	149.99
IT equipment/subscriptions	4000	0.00	0.00
Minor repairs and maintenance	300	0.00	0.00
Town Hall capital projects	5000	0.00	0.00
Portakabin/pop up office	3000	0.00	0.00
Christmas market event	500	0.00	0.00
Health, Safety & Wellbeing/clothing	1500	0.00	0.00
2. Civic Costs	7800.00	39.33	39.33
Mayoral Purse	2000	0.00	0.00
Civic Service	700	0.00	0.00
Audit: internal & external	800	0.00	0.00
Bank Charges	400	39.33	39.33
Mayoral Chain/board/robes inc signwriting	400	0.00	0.00
Legal/HR costs/licensing	2000	0.00	0.00
Training: Cllrs & Staff/publications	1000	0.00	0.00
Memberships: CPALC/Open Spaces/SLCC	500	0.00	0.00
3. Communication	7500.00	21.55	21.55
Website	1000.00	21.55	21.55
Newsletter/communication/advertising	1500.00	0.00	0.00
Neighbourhood Plan	5000.00	0.00	0.00
4. Insurance	4500.00	0.00	0.00
Annual Premium	4500.00	0.00	0.00
5.QES (Facilities Mgt)	30230.00	1,132.78	1132.78
Wages	6900	552.00	552.00
Utilities: gas& elec	3600	258.98	258.98
Water rates	450	32.00	32.00
Council tax	1780	153.00	153.00
Cleaning materials	500	0.00	0.00
Minor repairs	1500	136.80	136.80
window cleaning	200	0.00	0.00
Fire/elec checks	300	0.00	0.00
QES Capital Projects	15000	0.00	0.00
		0.00	0.00
6. Judith's Field (Admin)	35300.00	1,186.60	1,186.60
wages	6900	552.00	552.00

Utilities: gas elec phone	4000	364.77	364.77
Water Rates	500	48.00	48.00
Council Tax	1100	96.00	96.00
Cleaning materials	300	125.83	125.83
Minor repairs/misc	2000	0.00	0.00
Fire/elec/alarm checks	500	0.00	0.00
JF Capital projects	0	0.00	0.00
Scoping for future dev. Projects	20000	0.00	0.00
7. Property	16500.00	2093.32	2093.32
Church clock	500	0.00	0.00
London Road Cemetery	1500	40.20	40.20
Churchyard	3000	0.00	0.00
Public Toilets	10000	2053.12	2053.12
Contribution to CCTV	1500	0.00	0.00
8. Environment	11300.00	1108.00	1,108.00
Street Furniture	4000	0.00	0.00
War Memorial/Gdn of Remembrance	0	0.00	0.00
Trees fencing and hedges	3500	0.00	0.00
Minor repairs and maintenance	700	345.00	345.00
St Mary's grasscutting	3100	763.00	763.00
9. Recreation areas/Facilities	40750.00	360.00	360.00
Inspections	1750.00	360.00	360.00
Minor repairs & maintenance	9000.00	0.00	0.00
Capital Projects	30000.00	0.00	0.00
10. Allotments	875.00	437.50	437.50
Rent	875	437.50	437.50
11. Grounds Maint.	29400.00	0.00	0.00
Contract	21400	0.00	0.00
extras	8000	0.00	0.00
12. Grants Awarded	6000.00	0.00	0.00
S137	0	0.00	0.00
Other grants	0	0.00	0.00
Picnic in the Park	3000	0.00	0.00
Youth Service Dev/Engagement	3000	0.00	0.00
13. Section 178	300.00	0.00	0.00
Grant to HGTA	0	0.00	0.00
Other Twinning expenses	300	0.00	0.00
14. Contributions to Outside	10000.00	0.00	0.00
Highways - Minor improvement bids	10000.00	0.00	0.00
Queen's Walk improvements	0.00	0.00	0.00
13. VAT	20000.00	620.36	620.36

TOTAL	283005.00	11275.07	11275.07
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