

**GODMANCHESTER TOWN COUNCIL**  
**MINUTES OF THE ANNUAL TOWN COUNCIL MEETING HELD IN THE**  
**TOWN HALL ON THURSDAY 15 MAY 2014**

PRESENT: D UNDERWOOD: Town Mayor;  
Councillors: P MORGAN (Deputy Mayor) M COHEN; Mrs S CONBOY; R COXHEAD; P GODLEY; Ms J  
MACLEOD; P MALLEY; P MORGAN; N PAULEY; D TAYLOR; N WELLS; A WELTON; Mrs S  
WILSON.

Town Clerk: Mrs M LIDDIARD  
Mace Bearer: MR M WILLIAMS

10 members of the public were in attendance

**14/068 ELECTION OF TOWN MAYOR**

**ACTION**

CLLR DAVID UNDERWOOD was formally elected as Town Mayor for the year 2014 to 2015.

**14/069 TO RECEIVE THE MAYOR'S DECLARATION OF ACCEPTANCE OF OFFICE**

CLLR DAVID UNDERWOOD duly read and signed his Declaration of Acceptance of Office, which was witnessed by the Town Clerk as Proper Officer.

**14/070 ELECTION OF DEPUTY TOWN MAYOR**

CLLR PETER MORGAN was formally elected as Deputy Town Mayor for the year 2014 to 2015.

**14/071 TO RECEIVE THE DEPUTY MAYOR'S DECLARATION OF ACCEPTANCE OF OFFICE**

CLLR PETER MORGAN duly read and signed his Declaration of Acceptance of Office, which was witnessed by the Town Clerk as Proper Officer.

*THE MAYOR invited Reverend David Busk to lead the Council in prayer.*

**14/072 TO RECEIVE APOLOGIES AND REASONS FOR ABSENCE**

CLLR G WILSON: work commitment; CLLR Ms COPPER: unwell; CLLR Mrs WORTHINGTON: holiday

**14/073 DECLARATIONS OF INTEREST**

CLLR CONBOY: in respect of the planning application relating to 8 Earning Street.  
CLLR MORGAN: in respect of the planning application relating to 43a West Street.

**14/074 MINUTES OF PREVIOUS MEETING**

The Minutes of the meeting held on 17 April 2014 were duly APPROVED and signed as a complete and accurate record.

**ClIr Pauley arrived at 7.48pm**

**14/075 PUBLIC PARTICIPATION SESSION**

Mrs Kwong addressed the Town Council regarding the planning application for 43a West Street. She confirmed she had provided details to all Cllrs personally and was grateful to those Cllrs who had visited her property to consider the impact the proposed development would have on her development. Mrs Kwong outlined her reasons for objecting to the planning application and was thanked for attending the meeting.

The monthly 800 club draw took place.

**Cllr Vane Percy left at 7.53pm**

#### **14/076 TOWN MAYOR'S ANNOUNCEMENTS**

THE MAYOR advised he had represented the Town on 11 occasions since the last meeting.

THE MAYOR was pleased to advise he had presented cheques to his three chosen charities: Help for Heroes, Godmanchester Community Nursery, and Carers Trust Cambridgeshire. Over the year the various events held had raised a total of £5200 to be shared between these charities and THE MAYOR thanked everyone who had supported him in any way to raise this sum.

THE MAYOR reminded all present that the Local and European elections would take place on 22 May. Cllr Colin Hyams was standing down District Councillor for Godmanchester after many years' service to the residents of Godmanchester and on behalf of the Town and members of the Town Council, THE MAYOR recorded his thanks.

THE MAYOR reported that bids would be made in June by existing schools, to work in the role as senior partner to run the new primary school to be built on the Bearscroft Farm development. THE MAYOR had been advised that the Community Primary School would be submitting a bid for this role. **TOWN CLERK'S NOTE: We have also been advised that St Anne's CofE School will also be submitting a bid for this role.**

THE MAYOR thanked CLLR Mrs WORTHINGTON for her support and advice as Deputy Mayor in the past year and also thanked the Town Clerk and former and current Town Clerk's Assistants for their assistance. He was particularly grateful to all for the support he had received since he had lost his sight. THE MAYOR also thanked his wife, for her support throughout the year.

THE MAYOR said with the development of Bearscroft and improvements to the A14 on the horizon he hoped the Town Council would be pro-active and grasp the opportunities that would bring benefits to the town.

THE MAYOR outlined his aspirations for the year ahead which included making the river areas and recreation ground more accessible; re-siting Town Council noticeboards and providing a large map of the town, creating new footpaths to form a "green ring" around the town; improving communication with local businesses; and creating more opportunities for the Arts in the town.

THE MAYOR confirmed his charities for the year would be supporting people and in the first instance he had chosen Hunts Society for the Blind; and Godmanchester uniformed Guiding and Scouting groups. He was also exploring Dementia Friends: a charity to support those who suffer from Dementia and the family and friends who provide support.

In conclusion, THE MAYOR stated he was looking forward to another positive year ahead.

#### **14/077 TOWN CLERK'S REPORT ON MATTERS ARISING**

The Town Clerk presented a report which was received and noted.

CLLR COHEN advised that the lighting contractor had refused to reduce the amount of the bill as they had carried out the work itemised in the invoice. The Town Clerk would write to the company providing the original drawings to request a contribution towards the additional costs incurred as a result of the cables being difficult to find.

Town Clerk

CLLR CONBOY reminded all present that the free "Smart Travel" event would take place on

All Cllrs

the Recreation Ground on 17 May.

CLLR MALLEY expressed his disappointment that the Town Council had been fobbed off again in respect of improvements to the Betts Close verge. The Town Clerk would continue to press CCC for repair work and improvements for safety to the area.

Town Clerk

14/077.1 CLLR CONBOY confirmed the newly formed Youth Council had had a productive start and would meet again the following month. Further advertising for recruits to the Youth Council would be done on the Town Council's website and Facebook profile.

14/077.2 CLLR CONBOY advised a shortlist had been prepared for the interviews for Deputy Town Clerk. It was AGREED that the interview panel would be AUTHORISED to offer the position to the most suitable candidate, subject to satisfactory references.

#### **14/078 PLANNING APPLICATIONS AND CORRESPONDENCE**

The applications and correspondence set out in Appendix 14/078 were considered. The Town Clerk would advise HDC of the Council's recommendations.

Town Clerk

Following discussion, it was AGREED the Town Council would write in support of the proposed scheme for A14 improvements. CLLR S WILSON would circulate the final draft for comment.

CLlr S Wilson/  
Town Clerk

**CLlr Pauley was absent during discussions on general planning correspondence and the A14.**

#### **14/079 CORRESPONDENCE**

CLLR COHEN advised he would present a report to the next Town Council meeting in respect of costs to clean the War Memorial and to provide a commemorative plaque for Godmanchester residents who had died during WWI and WWII.

CLlr Cohen

#### **14/080 FINANCIAL AND ACCOUNTS**

14/080.1 The list of payments to be made in Appendix 14/0xx.1 was APPROVED. It was AGREED to pay the invoice for SG Electrical in full. The Town Clerk confirmed the final amount in respect of the annual insurance premium had not yet been confirmed, but the payment was due before the end of the month. It was AGREED a cheque for the annual insurance premium would be APPROVED by two authorised signatories outside the Town Council meeting in a sum no greater than £4892.

Town Clerk

14/080.2 Councillors received a copy of the Petty Cash Reconciliation for the period to 15 May 2014 a copy of salary payments, a copy of the budget report on the year to date, a copy of the monthly bank reconciliation, to be approved by the Deputy Mayor.

14.080.3 Following receipt of the Internal Auditor's report, the Town Clerk was thanked for her hard work in achieving such a positive report.

#### **14/081 QUEEN ELIZABETH SCHOOL REDECORATION**

CLLR WELTON presented a report which was received and noted. It was AGREED to award the contract for decorating the interior of the QES main halls and lobby to Paul Satchwell in the sum of £4665. It was AGREED to award the contract for renovation of all the wood in the QES main halls and lobby to Abbey Flooring in the sum of £9856. Work would be scheduled to take place in August 2014.

Town Clerk

CLLR WELTON advised that following difficulty in replacing unusable taps in the ladies and gents toilets in the QES, quotes were being obtained to replace sinks, taps and vanity units in both toilets. It was AGREED this work could go ahead as a necessity providing expenditure was no more than £1800.

Town Clerk

**14/082 CAPALC MEMBERSHIP**

CLLR WELLS presented a report which was received and noted. Following discussion it was AGREED that the annual membership for 2014-2015 would not be renewed and the cheque in the sum £740.95 would not be issued. The Town Clerk would write to CAPALC to confirm this decision.

Town Clerk

**14/083 ANGLIA IN BLOOM SIGNAGE**

CLLR COHEN presented a report which was received and noted. It was AGREED to purchase two signs: "Best Small Town" at a cost of £185. This would come from the street furniture budget.

Clr Cohen/  
Town Clerk

**THE NEXT TOWN COUNCIL MEETING, WILL BE THE ANNUAL TOWN COUNCIL MEETING TO BE HELD ON 19 JUNE 2014 IN THE QUEEN ELZABETH SCHOOL**

The meeting ended at 9.06pm

Mayor

*Full copies of reports mentioned in the text above may be viewed in the Town Office.*

**GODMANCHESTER TOWN COUNCIL****OUTSTANDING ACTIONS LIST****AS AT 15 MAY 2014****MATTERS ARISING FROM MEETING HELD ON 17 APRIL 2014****MATTER ARISING****CURRENT POSITION**

Annual Report	Content noted and approved. All Cllrs asked to ensure deliveries made by weekend of 3rd/4th May
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**MATTERS ARISING FROM PREVIOUS MEETINGS****MATTER ARISING****CURRENT POSITION**

CLLR

UPDATED MAY 2014	Circular Bench	Matter discussed at April meeting. Old bench to be refurbished and installed at north end of Causeway. New bench to be installed at Park Lane to be purchased by Freeman	PM
UPDATED MAY 2014	Community Asset	Cllr Cohen has submitted an application for Park Lane nursery to be registered as a community asset.	MC
UPDATED MAY 2014	Parking at Betts Close	Response received from Highways advising no budget this financial year, but advised we should submit a bid under Minor Improvement Scheme for next year.	TC
UPDATED MAY 2014	Anglia in Bloom Signage	Cllr Cohen to put forward request at May Town Council meeting	MC
	Priority Action Areas	Draft plan approved. Further work to develop all areas of plan to be carried out	DU
UPDATED MAY 2014	Recruitment	Verbal update to be provided to May Town Council meeting.	TC/SC
UPDATED MAY 2014	Licence to plant trees on verges in GMC	Town Clerk instructed to sign licence with CCC for GMCiB to plant trees in 8 locations. GMCTC agreed to pay CCC fee for license with GMCiB to reimburse costs.	MC
	Amphitheatre of trees on Recreation Ground	Agreement for working party to be formed to discuss the project in more detail	CVP
	Queens Walk Footpath	Mayor and Town Clerk met reps from CCC, EA, Jacksons, Atkins. Agreed to work in partnership to ensure repairs carried out to Queen's Walk path. Highways to co-ordinate, Town Clerk has chased for response and update April 2014	DU
	CCTV	Cllr Coxhead, Cllr Godley and Town Clerk met with HDC to consider options for CCTV provision from Town Hall being shared with HDC via their Control room. This matter is on hold until issue of office accommodation has been resolved	RC/PG
	Use of Town Hall	The Mayor has written to the Senior Citizens Club asking formally for permission to use additional space on the ground floor on a permanent basis. Verbal update provided to April TC meeting. A further discussion would take place asap but SCC reluctant to permit GMCTC use of the space requested.	DU/Swo / PM

	Walkway around Town Hall	Town Clerk liaising with EA, Jacksons, Atkins to resolve issues of water being trapped in walkway during periods when river levels are higher than weep holes. Atkins met Cllr CVP and AW on site to discuss proposals. Further confirmation awaited	
UPDATED MAY 2014	Repairs to headstones	Advice received from CAPALC. Report presented to April TC meeting. Costs to be obtained	<b>SWo</b> <b>MC</b>
UPDATED MAY 2014	Freedom of Godmanchester	Mr Pat Doherty and Mr Alan Hooker were awarded status of Honorary Freemen of Godmanchester at the Annual Town Meeting on 6 May 2014	<b>DU</b>
UPDATED MAY 2014	Floodlighting for MUGA	Order placed. Company had difficulty in locating cables laid. Additional costs approved Feb 2014. Clerk to reclaim additional costs from either lighting contractor or cable-laying contractor if drawings inaccurate. Columns and lights now installed. Town Clerk has written to contractor regarding reduction in additional costs	<b>MC/DT</b>
UPDATED MAY 2014	Judith's Field scrubland area	Agreement to clear debris and treat nettles given at April TC meeting. Further discussions about future use of the area to take place.	<b>DT/MC</b>
	Futures: staffing structure & accommodation	WP formed to discuss issues. Verbal update provided Dec 2013 & Feb 2014.	<b>DU</b>
UPDATED MAY 2014	Advice re EA works on Town Hall	Town Clerk to seek advice via HDC to ensure works undertaken adjacent to Town Hall would not cause damage to the building in future. On site meeting with Bidwells 23.9.13. Email to Bidwells sent 28.2.14 instructing them to progress the matter. Letter sent to EA April 2014 - awaiting response	<b>Swo/ AW / CVP</b>
	Twinning	Paper presented to November TC meeting. Meeting with HGTA and HTC held on 2.12.13. Public meeting took place 30.1.14. Further update to Feb TC meeting. Verbal update to March TC meeting	<b>DU</b>
UPDATED MAY 2014	QES Chimney & water ingress	Repairs to chimney pending programme for other external remedial work. Redecoration to be planned for spring 2014. Invitation to quote sent March 2014. French drain to be installed around perimeter of building and investigations to be carried out re flow of water from down pipes around building and clearing of gullies where necessary delayed due to illness of appointed contractor. Verbal update to March TC meeting. Approval of quotes to be put to Town Council May 2014	<b>AW</b>
UPDATED MAY 2014	Ownership of Town Council land	SW and Town Clerk met with Copleys Feb 2014 who will work towards registering all Town Council land and property. Costs will be in region of £700. Town Clerk had meeting with Copleys 08.05.14.	<b>Swo</b>

denotes no update provided

**GODMANCHESTER TOWN COUNCIL MEETING:****THURSDAY 15 MAY 2014****PLANNING APPLICATIONS AND CORRESPONDENCE****APPLICATIONS:**

Application No	Detail
1400556FUL	Partial removal of single storey roof. Erection of 1st floor extension and relocation of vehicular access gates: 8 Earning street: <b>RECOMMEND APPROVAL - this will be an improvement to the current outbuilding</b>
1400450LBC	Take down and rebuild as Section A of kitchen garden wall. Re-point and repair sections B and C: 5 Earning Street: <b>RECOMMEND APPROVAL</b>
1400567FUL	Re-model existing building to create two storey dwelling with rear 2 and 1 storey extensions, widen access, demolition of 1 metre section of front wall and rear conservatory: 43a West Street: <b>RECOMMEND APPROVAL - subject to conservation officer's report considering the impact on 44 West Street to be</b>
1400620FUL	The erection, 25 year operation and subsequent decommissioning of a single turbine (including micro-siting) with a maximum overall tip height of 90 metres, together with associated infrastructure including turbine transformer, hardstanding areas, a control building and cabling: Land East of Buck Leachate Treatment Plant off Buckden Road: <b>THIS APPLICATION WAS WITHDRAWN</b>
1400505FUL	Proposed first floor extension: 49 Bascraft Way: <b>RECOMMEND APPROVAL - this will have minimal impact on the neighbouring property</b>
1400688TREE	Works to trees: 21 Post Street: <b>RECOMMEND APPROVAL</b>
1400180FUL	Two storey front extension, first floor side extensions over garages, part single storey/part first-floor rear extension (amended information): 45 London Road: <b>RECOMMEND APPROVAL</b>
1400543FUL	Change of use of shop to part of residential property: 62A Cambridge Street: <b>RECOMMEND APPROVAL</b>

**CORRESPONDENCE**

P North	Comments regarding Bearscroft development
A Kwong	Comments re application 1400567FUL
J Djanogly	Letter re A14
T Patel	Emails re proposed move of Clifford's Chemist from 3 to 2 The Causeway

**CORRESPONDENCE**

<b><u>Mayor</u></b>	H&GTA  Young People of the year Awards M Goddard Wood Green Rusden Town Council Wisbech Town Council Huntingdon Town Council Peterborough City Council Rusden Town Council Huntingdon Community Radio HDC St George's Day Society Wisbech Town Council Sandy Town Council Scouting & Guiding GMC Peterborough City Council Porch Museum	Accounts for year ending 31.3.14 (copy Cllr AW and RC) (e)  Entry form & information Re Honorary Freeman Huntingdonshire Business Fair Mayor's Charity concert Mayor's Charity Evening Mayor's Civic Ball Mayor's Civic Service Charity fundraising night 3 <sup>rd</sup> birthday St George's Day flag raising St George's Day Dinner Mayor's Charity Distribution Civic Service St George's Day service Last Night at the Proms Manorial document viewing
<b><u>Cllr Cohen</u></b>	Independent Memorial Inspection	Cleaning of War Memorial (e)
<b><u>Cllr Macleod</u></b>	Smiths Gore	Allotment rent review
<b><u>Cllr Taylor</u></b>	Seagrave Inspection Services Ltd	Inspection report for MUGA (e)
<b><u>Cllr Wells</u></b>	CAPALC J Hesp	Membership fees (carried forward) Outstanding items FAS (copy Cllr NP) (e)
<b><u>Cllr G Wilson</u></b>	S Smith	Betts Close (e)



<b>ACCOUNTS PAYABLE - 15TH MAY 2014</b>					
		<b>PAYMENTS</b>			
<b>CHQ</b>	<b>PAID TO</b>	<b>DETAIL</b>	<b>NET</b>	<b>VAT</b>	<b>TOTAL</b>
DD	UW	Line rental/internet	£ 37.50	£ 7.50	£ 45.00
DD	UW	Gas/Electricity	£ 230.10	£ 11.81	£ 241.91
DD	UW	Gas/Electricity/phone line	£ 484.19	£ 79.21	£ 563.40
DD	HDC	Monthly Council Tax	£ 527.00	£ -	£ 527.00
DD	Anglian Water	Monthly charge	£ 38.00	£ -	£ 38.00
DD	Anglian Water	Monthly charge	£ 35.00	£ -	£ 35.00
DD	Virgin	Town Office phone line	£ 25.26	£ 5.05	£ 30.31
DD	HSBC	Bank charges	£ 29.50	£ -	£ 29.50
200477	M Liddiard	May salary	£ -	£ -	£ -
200478	M Newman	May salary	£ -	£ -	£ -
200479	K Walters	May salary	£ -	£ -	£ -
200480	K Askew	May salary	£ -	£ -	£ -
200481	K Lissaman	May salary	£ -	£ -	£ -
200482	Inland Revenue	Tax & NI	£ -	£ -	£ -
	<b>TOTAL SALARIES, TAX &amp; NI</b>		<b>£ 4,177.68</b>	<b>£ -</b>	<b>£ 4,177.68</b>
200483	K Fergusons	Annual contract plus extras	£ 1,903.14	£ 380.62	£ 2,283.76
200484	JRB Enterprises	Dog-poo bags	£ 246.50	£ 49.30	£ 295.80
200485	Seagrave Inspection Servs	MUGA inspection	£ 200.00	£ 40.00	£ 240.00
200486	FLP	Quarterly inspections	£ 200.00	£ 40.00	£ 240.00
200487	M Newman	Reimbursement for court fees	£ 35.00		£ 35.00
200488	Spencer Print	Annual Report	£ 305.00		£ 305.00
200489	Viking	Stationery	£ 84.87	£ 16.97	£ 101.84
200490	D Underwood	Refreshments: Annual Meeting	£ 59.28		£ 59.28
200491	CommuniCorp	Freedom Scrolls	£ 127.60	£ 25.52	£ 153.12
200492	Open Spaces Society	Annual membership	£ 45.00		£ 45.00
200493	Thistle Fire & Security	Annual Contract JF	£ 249.00	£ 49.80	£ 298.80
200494	G Giddings	Repairs QES	£ 261.00		£ 261.00
200495	CCC	Licence application fee	£ 84.30		£ 84.30
200496	Petty Cash	Imprest	£ 48.75		£ 48.75
200497	SG Electrical Servs	Floodlighting for MUGA	£ 6,024.59	£ 1,204.92	£ 7,229.51
200498	D Underwood	Mayoral Purse 2014-2015	£ 2,000.00		£ 2,000.00
200499	B Jermy	Window cleaning	£ 55.00		£ 55.00
200500	FLP	Play equipment repairs	£ 275.45	£ 55.09	£ 330.54
200501	A Bream	Repairs: various	£ 580.79		£ 580.79
200502	AON	Annual Insurance Premium	£ 4,891.17		£ 4,891.17
					£ -
					£ -
					£ -
					£ -
			<b>£ 23,260.67</b>	<b>£ 1,965.79</b>	<b>£ 25,226.46</b>
<b>PAYMENTS RECEIVED APRIL 2014</b>					
	QES	Fees	£ 1,108.25		£ 1,108.25
	Judith's Field	Fees	£ 471.00		£ 471.00
	Interest	Fees	£ 9.54		£ 9.54
	Cemetery	Fees	£ 2,570.00		£ 2,570.00
	Refunds	Utilities/donation re bench	£ 77,530.00		£ 77,530.00
	VAT refund		£ 6,007.12		£ 6,007.12
		<b>TOTAL RECEIPTS</b>	<b>£ 87,695.91</b>	<b>£ -</b>	<b>£ 87,695.91</b>

**COMPARISON OF BUDGET AGAINST ACTUAL EXPENDITURE 2014-2015**

	<b>Approved Budget</b>	<b>May expenditure</b>	<b>Totals</b>
<b>1. Town Hall Admin</b>	<b>58630.00</b>	<b>3273.06</b>	<b>7365.95</b>
Admin Sals + Tax+NI	43480	2937.68	6169.06
Stationery	600	84.87	144.47
Petty cash	150	48.75	48.75
Telephone/internet	900	62.76	126.20
Postage	450	0.00	0.00
Council Tax	1100	86.00	379.48
Utilities	950	0.00	200.00
window cleaning	100	15.00	15.00
Equipment servicing: fire/alarm/photocopier	1300	0.00	149.99
IT equipment/subscriptions	1600	0.00	0.00
Minor repairs and maintenance	500	38.00	133.00
Town Hall capital projects (xmas tree)	5000	0.00	0.00
Health, Safety & Wellbeing/clothing	2500	0.00	0.00
<b>2. Civic Costs</b>	<b>11200.00</b>	<b>2261.38</b>	<b>3331.49</b>
Mayoral Purse	2000	2000.00	2000.00
Civic Service	800	186.88	186.88
Audit: internal & external	1000	0.00	0.00
Bank Charges	450	29.50	58.66
Mayoral Chain/board/robes inc signwriting	450	0.00	300.00
Legal/HR costs/licensing	5000	0.00	0.00
Training: Cllrs & Staff/publications	500	0.00	0.00
Memberships: CPALC/Open Spaces/SLCC	1000	45.00	785.95
<b>3. Communication</b>	<b>4000.00</b>	<b>305.00</b>	<b>737.00</b>
Website	300.00	0.00	0.00
Newsletter/communication/advertising	1200.00	305.00	737.00
Neighbourhood Plan	2500.00	0.00	0.00
<b>4. Insurance</b>	<b>5200.00</b>	<b>4891.17</b>	<b>4891.17</b>
Annual Premium	5200.00	4,891.17	4891.17
<b>5.QES (Facilities Mgt)</b>	<b>50960.00</b>	<b>1,355.39</b>	<b>2623.89</b>
Wages	7900	620.00	1036.00
Utilities: gas& elec	4400	230.10	583.91
Water rates	440	35.00	70.00
Council tax	1550	148.00	299.65
Cleaning materials	800	0.00	149.04
Minor repairs	500	282.29	445.29
window cleaning	170	40.00	40.00
Fire/elec checks	200	0.00	0.00
QES Capital Projects	35000	0.00	0.00
<b>6. Judith's Field (Admin)</b>	<b>20150.00</b>	<b>1,517.19</b>	<b>3,375.75</b>
wages	7800	620.00	1300.00
Utilities: gas elec phone	3800	484.19	856.70
Water Rates	900	38.00	76.00

Council Tax	950	91.00	178.68
Cleaning materials	400	0.00	0.00
Minor repairs/misc	3000	35.00	715.37
Fire/elec/alarm checks	300	249.00	249.00
JF Capital projects	1500	0.00	0.00
Scoping for future dev. Projects	1500	0.00	
<b>7. Property</b>	<b>19500.00</b>	<b>202.00</b>	<b>3151.65</b>
Church clock	1000	0.00	765.00
London Road Cemetery	1000	42.00	256.38
Churchyard	3000	0.00	0.00
Public Toilets	13000	160.00	2130.27
Contribution to CCTV	1500	0.00	0.00
<b>8. Environment</b>	<b>10700.00</b>	<b>852.30</b>	<b>2,866.53</b>
Street Furniture	3000	136.00	1433.87
Lifebuoys	0	0.00	0.00
War Memorial/Gdn of Remembrance	500	0.00	0.00
Trees fencing and hedges	3500	469.80	469.80
Minor repairs and maintenance	600	246.50	246.50
St Mary's grasscutting	3100	0.00	716.36
<b>9. Recreation areas/Facilities</b>	<b>10250.00</b>	<b>6700.04</b>	<b>6,700.04</b>
Inspections	1250.00	400.00	400.00
Minor repairs & maintenance	9000.00	275.45	275.45
Capital Projects	0.00	6024.59	6024.59
<b>10. Allotments</b>	<b>750.00</b>	<b>0.00</b>	<b>375.00</b>
Rent	750	0.00	375.00
<b>11. Grounds Maint.</b>	<b>27400.00</b>	<b>1903.14</b>	<b>4,126.27</b>
Contract	21400	1783.14	3566.27
extras	6000	120.00	560.00
<b>12. Grants Awarded</b>	<b>12270.00</b>	<b>0.00</b>	<b>0.00</b>
S137	400	0.00	0.00
Other grants	4500	0.00	0.00
Picnic in the Park	4000	0.00	0.00
Youth Service Dev/Engagement	3370	0.00	0.00
<b>13. Section 178</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>
Grant to HGTA	500	0.00	0.00
Other Twinning expenses	500	0.00	0.00
<b>14. Contributions to Outside</b>	<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>
Highways - Minor improvement bids	1000.00	0.00	0.00
Queen's Walk improvements	3000.00	0.00	0.00
<b>13. VAT</b>	<b>15000.00</b>	<b>1965.79</b>	<b>3415.92</b>
<b>TOTAL</b>	<b>251010.00</b>	<b>25226.46</b>	<b>42960.66</b>